

Construction Manager: Hugo Mejia
Design & Construction Manager

Project Director: Ofelia P. Alcantara, P.E.
Director of Design & Construction

PCM: John C. Lee
D-B Oversight Manager

Regional Director: Diana Gomez
Central Valley Regional Director

Design-BUILDER: TUTOR PERINI/ZACHRY/PARSONS JV

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Work Start Date:	10/15/2013
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

Contract Time Status	
Original Contract Days:	1,628
CO Days:	0
Days Worked (thru 02/15/2015):	488

Expended to Date (Contract %'s)	
Time:	30.0%
Dollars:	10.7%
Growth %	
% Time Growth:	0.0%
% Dollars Growth:	0.7%

Contract Status	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	7,579,717.65
Current Contract Amount:	1,030,567,717.65
Approved Invoices to Date:	109,897,211.01
Remaining Contract Balance:	920,670,506.64

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	7,482,060.89
Current Contingency Balance:	152,517,939.11

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0
Budget Transfers (Adds/Deducts):	97,656.76
Current Budget Allotment:	1,183,085,656.76

**Contingency funded change orders only

Major Scheduled Activities Planned

- 90% Design Engineering for Project Structures and Guideway
- Continue Design Work on CP1C
- Design Engineering for Utility Relocations
- Hazmat Abatement and Demolition of Recently Acquired Parcels
- 10' and 8' Load Test Piles at Fresno River
- Preconstruction Meeting Prior to Starting Downtown Storm Drain Relocations

Key Topics

- Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- The Authority is evaluating the Contractors Time Impact Analysis (TIA) which incorporates the revised anticipated Right of Way acquisition dates and is meeting with the Contractor to evaluate the schedule impact and determine a recommended path forward. Meetings also continue to evaluate opportunities to expedite construction.
- The Authority is working with Federal and State agencies to address complications in Design-Build project delivery relative to environmental permitting.

Key Work Accomplished this Period

- Hazardous material abatement was conducted at three (3) properties and demolition occurred at four (4) properties. To date, twenty-eight (28) structures have been remediated with five (5) awaiting remediation, twenty-seven (27) demolished, one (1) currently under demolition and two (2) ready for demolition.
- The Authority reviewed and provided comments two (2) design variance requests (DVRs), and 2 requests for information (RFIs). Fourteen (14) design submittals received SONO, including the Design and Code Analysis Report (DCAR) and the Design Baseline Report (DBR) 3. Thirteen (13) design submittals remain in review.

3rd Party

- Agreements have been executed with sixteen (16) 3rd parties, while agreements are still outstanding with twelve (12) 3rd parties. Please note that some 3rd parties require multiple agreements.
- Priority agreements for execution include Sprint and Verizon Master Agreements, and BNSF Reimbursement Agreement and Task Order
- AT&T
 - Completed conceptual design from Ashlan Ave to Belmont Ave and gave design to TPZP to allow them to complete design
 - Worked with TPZP in completing Utility Relocation Design at SR145 and Raymond Rd
 - Reviewed and developed conceptual relocation at Tulare St and Ventura St
- PG&E
 - Completed conceptual layout for electric and gas facilities within Madera County
 - Completed conceptual layout for electric and gas facilities between SJ River and Shaw Ave
 - Completed conceptual layout for electric and gas facilities at Belmont Ave, Fresno St, Tulare St, and Ventura St
- Union Pacific Rail Road (UPRR)
 - Coordination Meetings in progress
 - Reviewing variances through the RFI process
 - Submittal Format has been reviewed
 - Flagging requests are being coordinated for potholing and geotechnical activities
 - TPZP's Contractors Right of Entry is being processed
- Burlington Northern Santa Fe Railroad (BNSF)
 - TPZP has submitted (3) separate right of entry's for potholing activities at Central Ave, Malaga Ave and American Ave. Approval is pending resolution of insurance requirements.
- Fresno Metropolitan Flood Control District (FMFCD)
 - TPZP has received permit for the storm drain relocation at F St and Kern St